

2013 STORMWATER PROJECTS FINAL COST BREAKDOWN

PROJECT NAME	BUDGET AMOUNT	ORIGINAL CONTRACT AMOUNT (LOW BID)	CHANGE ORDER AMOUNT	TOTAL PROJECT AMOUNT
CHAUTAUQUA PARK STORMWATER PROJECT A	\$ 4,120,884.56	\$ 2,881,827.97	\$ 67,899.25	\$ 2,949,727.22
HAWTHORNE SUBDIVISION BYPASS STORM SEWER	N/A	\$ 51,745.00	\$ -	\$ 51,745.00
WOOD STREET STORM SEWER LINING	\$ 50,000.00	\$ 36,830.00	\$ -	\$ 36,830.00
BICENTENNIAL PARK DRAINAGE IMPROVEMENTS	\$ 75,000.00	\$ 75,000.00	\$ 11,050.00	\$ 86,050.00
HARRINGTON AND WILLOWS STORM SEWER INSTALLATION	\$ 130,000.00	\$ 116,672.00	\$ 2,256.00	\$ 118,928.00
BURLINGTON BEACH ROAD CULVERT	N/A	\$ 324,546.94	\$ -	\$ 324,546.94
TOTAL:	\$ 4,375,884.56	\$ 3,486,621.91	\$ 81,205.25	\$ 3,567,827.16

TOTAL PROJECT PERCENTAGE BREAKDOWN	
TOTAL PROJECT AMOUNT/BUDGET AMOUNT:	82%
CHANGE ORDER AMOUNT/TOTAL PROJECT AMOUNT:	2.28%